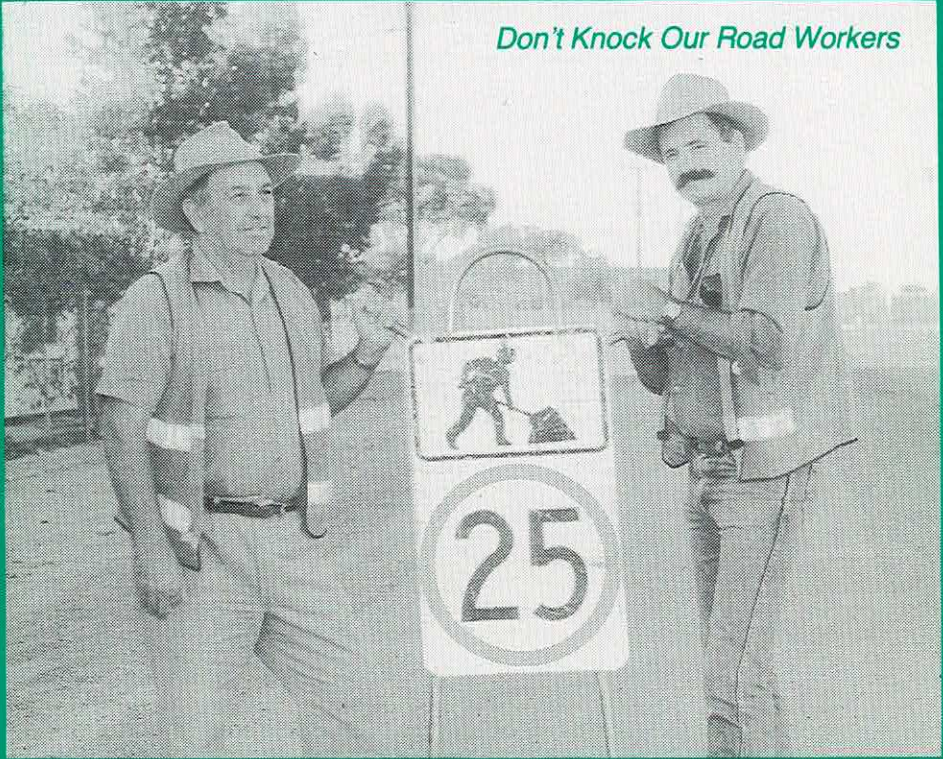
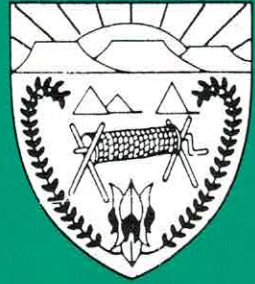


CA 00004

ANNUAL REPORT



Don't Knock Our Road Workers

District Council of Cooper Pedy

HUTCHISON STREET, COOPER PEDY

P.O. BOX 265, S.A. 5723

Phone: (086) 72 5298 • Fax: (086) 72 5699

March 1994

MAYOR'S REPORT

Another busy year with Council Elections that saw four new Councillors appointed, including our first successful Aboriginal candidate, Cr. Robin Walker. A good turnout of voters (approx. 65%) made their selection from the sixteen people who nominated for the eight vacancies, not to mention of course the Mayoral contest. Thank you for your confidence in returning me for another term.

Two projects that were completed and particularly pleasing for me were the school community swimming pool and gymnasium complex and the upgrading of Van Brugge St. Whilst the residents of the Van Brugge St. area may be less than happy with the fact that Council could not afford to seal all the roads I am sure that the compromise arrived at will see the virtual elimination of the flooding and "bogging" problems that have plagued the roads in the past after heavy rain.

As far as the swimming pool is concerned all I can say is that it may have taken a while but the wait has been worth it. Once the grassed oval is installed the school and community will have a marvellous asset. I was very pleased at the cooperation achieved between Council and the Education Department to have this project undertaken.

I personally supported the Sewerage Scheme for Hutchison Street because without it further business development would have been severely restricted, and additionally, the health risks associated with the existing disposal methods are no longer acceptable.

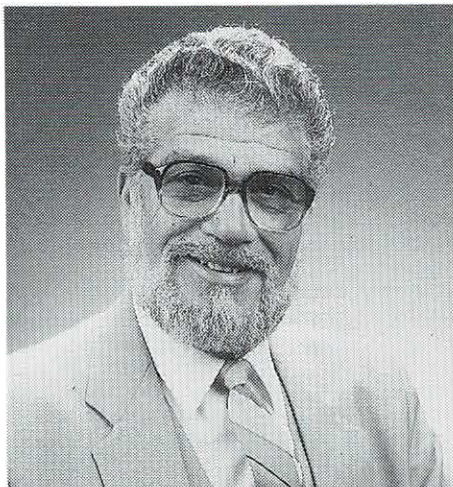
I was disappointed that some members of the community opposed the Scheme and spread unfounded rumours that unnecessarily alarmed other residents.

I wish to thank the State Government for considerable financial support of the Scheme.

After many years of argument about price with the Department of Lands, Council was finally able to "freehold" the old Drive-In property for \$35,000. The development or use of this area is an issue that Council and the community will need to face in the future. Rest assured that whilst I am Mayor community consultation will occur before any major decisions are made about the area.

I was delighted to get support from my Council for the cost of introducing SBS Television to Coober Pedy. Council is presently finalising matters with the Australian Broadcasting Authority and providing there are no problems the station should be transmitting in March.

It is encouraging to see that two enthusiastic groups have formed to (1) look at long term planning for sport and recreational facilities on the "Triangle", and (2) provision of a Child Care



Mayor - Eric Malliotis

Centre. I will give these groups whatever assistance I can to get their recommendations turned into reality.

We have witnessed a decline in our opal and tourism industries. I believe Council should be more involved in promoting these industries world wide and that it should be looking for alternative industries for this area that will provide long term employment and security for Coober Pedians.

It was with regret that I accepted Neville Hyatt's resignation as Chief Executive Officer. I have had the privilege of working with Neville for over ten years on many different projects that the town will enjoy for many years. I wish him every success in whatever new venture he undertakes.

Finally, I wish to thank my councillors, staff and community for their guidance and support in my present term as Mayor.

Your Mayor
ERIC MALLIOTIS

CHIEF EXECUTIVE OFFICER'S REPORT

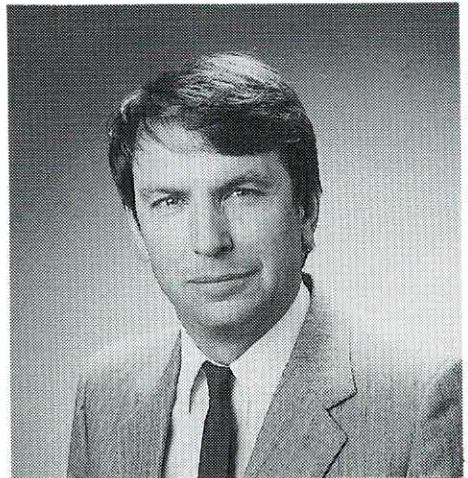
A responsible approach to overall expenditure planning and management, has the Council in a strong financial position at 30th June 1993.

Cash reserves stood at \$1.17M and whilst some of this money is earmarked for specific projects in the coming year, it does reflect a concerted effort by management to keep cash under careful control and available when needed. Money owed to Council at the end of the 1992/93 year has been reduced by over 50% compared to the previous period, whilst Council liabilities remained approximately the same.

Capital expenditure of \$573,960 has seen the addition of a number of new facilities that will serve the community well into the future. Apart from a delay in starting the sewerage scheme, all capital works programs for the year were achieved.

The engagement of an Engineer has allowed the Council to restructure into two key functional areas; administrative services and engineering services. This action is seen by Council as being a natural progression in its evolution and reflects its increasing size and responsibilities.

A desired outcome of the restructure is greater attention to strategic planning that will enable the organisation to better plan for the future needs of the community.



Chief Executive Officer - Neville Hyatt

Demands on council services and infrastructure have continued to grow. The nation-wide recession, whilst having an undoubted dampening effect on town business activity, has not significantly altered the sustained and long term town growth trend. This is attested to by the demand from the community for land and subsequent new water and electricity services.

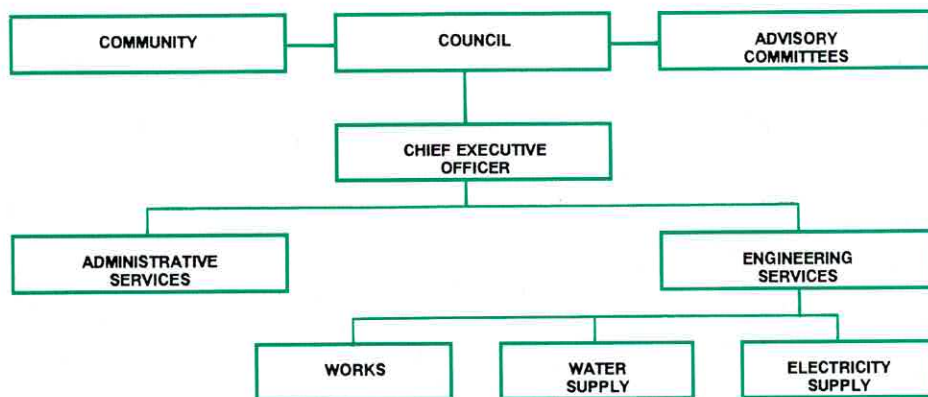
Customer service and accountability are presently very topical subjects at all levels of public administration. Coober Pedy Council staff have continued to provide the best possible service to the community.

COUNCIL STRUCTURE

Full Council consists of the Mayor and eight (8) Councillors. It is the policy and decision making body.

The Chief Executive Officer has the responsibility of implementing and administering these policies and decisions by the use of Council's human, physical and financial resources.

Council has restructured this year with the engagement of an engineer to whom the three outside operational departments report.



COUNCIL MEETINGS

Ordinary meetings of Council are held twice monthly on the second and last Monday of the month at 7.30pm.

Members of the public are welcome to attend.

Agendas are placed on public display on the Thursday preceding the meeting. Minutes are available for inspection by the Friday after the meetings.

SERVICES FOR THE COMMUNITY

Full Council makes decisions on policy issues relating to services that are provided to the community. These services currently include:

Road Construction and Maintenance
Traffic Control Devices
Public Cemeteries
Tree Planting
Big Bin Garbage Collection Service
Rubbish Disposal Site
Parks and Reserves
Community Hall
Aged Housing
Dog Control and Impoundment
Parking Control
Recreational and Sporting Facilities
Street Lighting
Street Cleaning

Litter Bins
Public Toilets
School Community Library
Planning and Building Control
Fire Hydrant System and Fire
Protection through CFS
Tourist Information
Water Supply
Electricity Supply
Aerodrome
Quarry Products
Emergency Services
Plant and Equipment Hire
Support for Community Groups



Youth Worker Michelle Vranic & Community Development Co-ordinator Andrew Jackson

Council is also required to carry out a number of policing services under various Acts, Regulations and By-laws. These include controls on:

- land use
- land division
- buildings
- dogs
- fire hazards
- litter
- signs
- traffic
- parking, and so on.

NEW DEVELOPMENT ACT

A new Act called the "Development Act" came into force on 15th January 1994. It replaces the present Planning Act and Building Act.

It applies to all areas of the State.

For a development to be approved, a Council must assess the development proposal against:

- (1) The Development Plan (Supplementary Development Plan)
- (2) Building Rules
- (3) Any matters related to the titles of the land

"Development", amongst other things, means

- (1) Building and construction work
- (2) A change in the use of land
- (3) Land division
- (4) Construction of private roads
- (5) Alteration or demolition of heritage places

To be exempt from applying the Australian Building Code to residential properties, Council will have to get special approval from the Minister.

PUBLIC PARTICIPATION

Council Meetings

Members of the public have a number of opportunities to put forward their views on particular issues before Council. These are:-

1. **Deputations** – with the permission of the Mayor, a member of the public can address the Council personally or on behalf of a group of residents.
2. **Petitions** – written petitions can be addressed to the Council on any Council policy, activity or service.
3. **Written Requests** – a member of the public can write to the Council on any Council policy, activity or service.
4. **Elected Members** – members of the public can contact their Elected Members of Council to discuss any issue relevant to Council.

ACCESS TO COUNCIL DOCUMENTS

Council has a policy of making all documents available for public inspection except for those that are of a personal nature, relate to matters affecting staff or require some type of contractual confidentiality.

GENERAL INFORMATION

The following documents are available for public inspection at the Council Offices, free of charge. Members of the public may purchase copies of these documents, the charges for which are as set out:

DISTRICT COUNCIL OF COOBER PEDY

Document:	Fee
Council Agenda	20 cents per A4 page
Council Minutes	20 cents per A4 page
Council Budget	20 cents per A4 page
Annual Financial Statement	20 cents per A4 page
Council By-Laws	20 cents per A4 page
Supplementary Development Plan (draft)	20 cents per A4 page
Planning Application Register	20 cents per A4 page
Building Application Register	20 cents per A4 page
Register of Employee's Salaries, Wages and Benefits	20 cents per A4 page
Assessment Book and Property Records	20 cents per A4 page
Register of Fees and Charges Levied	20 cents per A4 page

Other Information Requests

Requests for other information not included above will be considered in accordance with the Freedom of Information provisions of the Local Government Act. Under this legislation, an application and a search fee must be forwarded unless the applicant is granted an exemption.

HUMAN RESOURCE MANAGEMENT

Staffing Overview

At 30th June 1993 Council employed the following staff:

FUNCTION	FULL TIME	PART TIME	CASUAL	TOTAL
Administration	3	3	-	6
Works	8	2	-	10
Water Supply	4	4	1	9
Electricity Supply	9	2	-	11
Other	-	3	-	3
TOTAL	24	14	1	39

Total salaries expense for the year ending 30th June 1993 was \$965,230 representing 15.2% per cent of Council's total cash expenditure budget of \$6,336,811.

NOTE: Some staff are cross functional in that they are involved with more than one operational area. The above table in this instance lists them as part-time for each particular function.

Staff Training

The need for well trained staff is summarised in the training manual from the Local Government Training Authority.

Employee development and training is an investment. It can increase productivity by:

- *increasing the skills of employees so that they are capable of operating more efficiently;*
- *creating a safer work place;*
- *quickly and efficiently preparing employees to use new technology and deal with work place changes;*
- *increasing employee morale.*

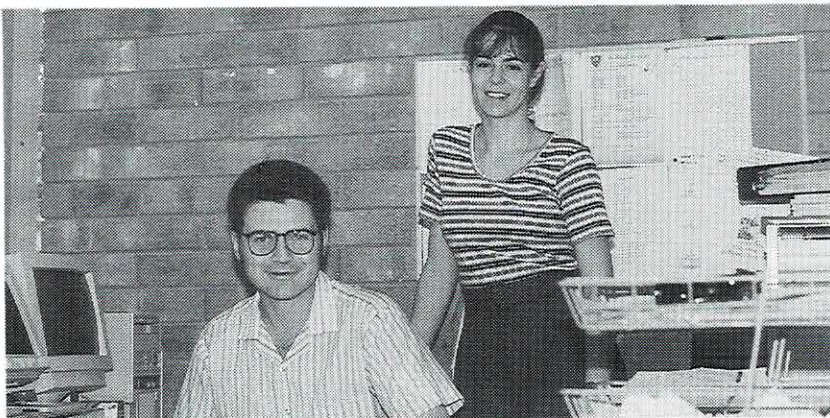
Council has delegated the responsibility of staff training to the Chief Executive Officer.

In the 1992/93 year the following monies were spent on training:

Electricity Supply	\$25,277	Administration	\$ 7,700
Water Supply	\$ 2,900	Works	\$ 5,500

The Electricity Supply budget is substantially higher than other departments because Council uses the ETSA's full training development program for linespersons which are conducted "in-house" in Adelaide.

Equal Employment Opportunity



Senior Administration Officer Sante Pavan and Water Supply Debtors Clerk Sandra Bayet

The goals of Council's Equal Employment Opportunity Program are to:

- Ensure that all staff or potential employees receive fair and equitable treatment;
- Engage or promote staff on a proper assessment of merit without discriminatory bias based on sex, sexuality, marital status, pregnancy, race, physical impairment, intellectual impairment or age;
- Involve and consult with staff on work practices and work place change;
- Employ staff with skills best suited to the provision of local government services to the community;
- Give all staff equal access to training.

Council has appointed Sante Pavan as its Equal Employment Opportunity Officer.

Occupational Health & Safety

Worker safety is recognised by Council as being of paramount importance and every effort is made by management and employees to provide and maintain so far as is practicable a working environment that is safe and without risk to health.

Council has trained safety officers and regularly conducts hazard inspections and safety audits of its buildings, premises and plant and equipment.

Laurence Queay is the Occupational Health and Safety Officer.

Workers Compensation

Council is a member of the L.G.A. Worker's Compensation Scheme which enables it to be exempted from Work Cover. The annual contribution is 4.5% of salaries and represents a cost of approximately \$43,000.00 per annum.

In the 1992/93 financial year, Council had Workers compensation claims amounting to \$7,251.00, representing approximately 450 lost hours of work time.

MAJOR PROJECTS COMPLETED OR IN PROGRESS

Sewerage Scheme

The design and specification for the scheme was completed in the 92/93 year. Construction tenders were called in early 1993 but because those received were significantly higher than anticipated, a complete design and cost review was undertaken.

Design modification and a commitment by the State government for additional funding allowed Council to sign contracts for work to commence in the first part of the 93/94 year.

The final Scheme cost that has been approved by the State Government is:

	\$
Pre-construction costs design and Tender Call to 30.6.93	39,180
Drainage Works Tender	687,289
Treatment Works Tender	488,531
Work by Council	45,000
Construction Supervision (Consultant Engineer)	<u>90,000</u>
	1,350,000



Contractors pouring concrete for the sewerage treatment plant

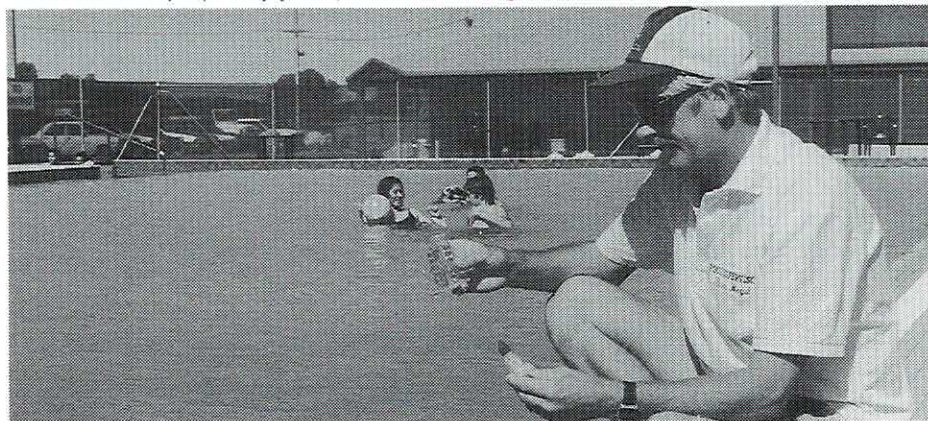
School Swimming Pool

Having established, by community consultation, that a swimming pool was a major priority, Council committed substantial financial and physical resources to achieving this objective in the 92/93 year.

The pool opened to the public on 25th September 1993 and has been enjoyed consistently by large numbers of people (mainly children). Various activities have been organised around school and public use. The swimming club has attracted record membership from children keen to both learn to swim and improve their competitive skills. One hundred and forty children of all ages attended the first session.

A very dedicated group of ladies, keen to have their bodies in the peak of physical condition regularly attend water aerobics.

A number of people enjoy the pool in the evenings for lap swimming.



Pool Supervisor Glenn Boyd performing daily water testing at the School Community Pool

Road & Stormwater Construction

Crowder's Gully Road construction was completed in the 92/93 financial year as was the first stage of the construction of the Seventeen Mile Road.

The second stage of the Seventeen Mile Road construction and sealing will be completed in the last quarter of the 93/94 financial year.

The Breakaways Tourist Road was extended for approximately 17km from the "lookout" (site of Mad Max filming) down the escarpment and past "salt and pepper" to the southern side of the Dog Fence to join up with the Oodnadatta Rd.

The Van Brugge Street stormwater system has been installed and has greatly alleviated the problem of flooding in the area. Run off from the recently constructed gymnasium and administration building at the school has been incorporated into the scheme so that flooding of Paxton Road is minimised.

Recent Road Construction Expenditure

		\$
Crowder's Gully	91/92	35000
	92/93	115000
Seventeen Mile	92/93	38000
	93/94	140000
Breakaways Tourist Rd		30000
Old Water Tank Road		25000
Van Brugge St - Stormwater		58000
- Upgrade		43000



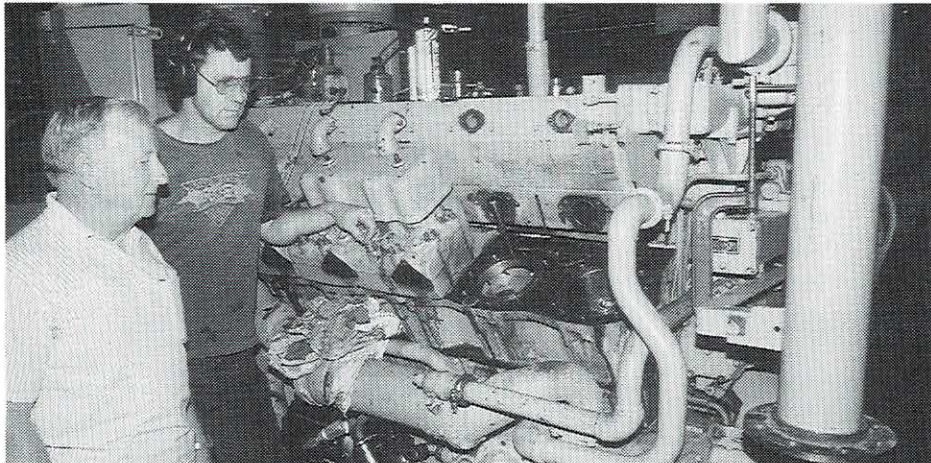
Earthworks on 17 Mile Road

Electricity Supply Feasibility Study into Future Generation Requirements

The electrical engineering consulting firm of Gutteridge Haskins & Davey Pty Ltd was engaged to conduct a feasibility study on future electricity demand and generation requirements for Coober Pedy. The principal recommendations arising out of this report are that:

- a new 1.8 megawatt generator be purchased and installed as soon as possible.
- the unit purchased be capable of operating on alternate fuels to diesel so as to achieve future potential cost savings in fuel purchases.

Once government approvals have been secured it is intended to call tenders for the supply of the new generator with an installation date to meet electricity demand next summer.



Electricity Supply Manager Ken Marks discussing an engine maintenance problem with Generation Superintendent David Young. The engine, a 800 h.p. Cat, is the smallest at the Electricity Supply

Library

Council continues to financially support the School Community Library. Assistance from Council in recent years has enabled the library to have a direct computer link to other libraries in the State and has also enabled the library to purchase computer equipment for recording book stock and loans.

Plant & Vehicles

The Mitsubishi MG400 grader, purchased in 1984, was replaced by a Champion 720A at a purchase price of \$201,600. Council has adopted a policy of changing over most of its motor vehicles at 40,000km to take full advantage of its sales tax exemption status. This results in minimal changeover cost.

OBJECTIVES FOR THE 93/94 YEAR

Triangle Development

The area of land bounded by Wright Road, Hutchison Street and the Stuart Highway has gained notoriety in the past over land use conflict. The State government reviewed the situation in 1990 and directed that a "Triangle" Planning Study be conducted by the Department of Environment & Planning. The key recommendation coming out of this study was that the land within the "Triangle" be reserved for the purpose of open space, education and recreation use under the care, control and management of the District Council of Coober Pedy.

As a result of repeated calls from the community for better sporting facilities, Council has identified the Triangle as a priority development area for this purpose. In the 93/94 financial year, \$50,000.00 has been set aside for the development of a concept plan and feasibility study.

A Sport & Recreation Advisory Committee has been established for the purpose of allowing community representation and input into the development and utilisation of all Council recreational facilities. Additionally this Committee will have responsibility for the support and encouragement of young people participating in sporting activities.

The recommendations coming from the Committee so far have been that the following facilities be built over a period of time:

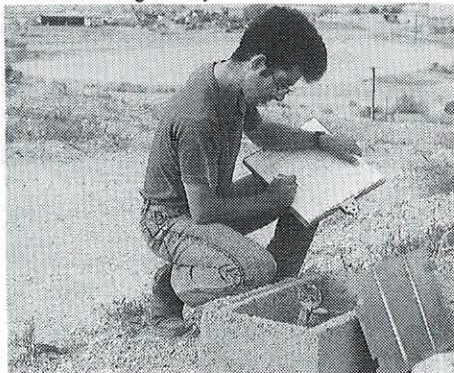
- multi-purpose grassed oval
- play ground, barbecue and shade area
- tennis and netball courts
- extensive tree planting
- canteen/change room/toilet facility

SBS Television

Some years ago Council listed as a priority the acquisition of SBS Television in Coober Pedy. At that time the SBS satellite

broadcasting footprint could not be practically accessed in Coober Pedy. Council is pleased to announce that because of national realignment of SBS satellite broadcasting this long term objective will be met in early 1994.

Australian Satellite Services, a company based at Cadney Park have been awarded a contract by Council to install the rebroadcasting facility.



*George Karapanagiotis,
Council's Meter Reader*

School Oval

Part of the overall planning associated with the sewerage scheme was the re-use of effluent to develop an oval at the school. With the sewerage scheme nearing completion and on-line in the 1994 year, the Education Department will be able to complete the next stage of the school redevelopment and sow the school oval in March.

Council has entered into a long term contractual arrangement in a cooperative effort with the Education Department to supply treated effluent to the school.

Imagine, lawnmowers in Coober Pedy!

The experience gained from the school oval will be used to establish a similar facility on the "Triangle".

Airport Master Plan

Acknowledging the importance of air travel for the international tourist and the further development of regional tourism, Council intends to complete a master plan for the airport that will review and recommend the level to which various facilities should be developed. It is expected that in the first instance the key recommendation will be the construction of a new terminal building with the next stage being an extension of the 04/22 sealed runway.

Upgrading Unsealed Roads

Recognising the increasing level of complaints from residents about the deteriorating state of unsealed roads, Council has allocated a substantial increase in funds in the 93/94 year for the upgrading and maintenance of selected unsealed roads that have been identified as requiring attention.

The Van Brugge St area which has been a source of conflict because of flooding problems will receive special attention to the road surfaces now that the stormwater system is completed.

Rubbish Dump Redevelopment

Controls imposed on Council by the Waste Management Commission have meant that whilst the dump has been operating to a more environmentally acceptable standard, the cost of operating it has increased **dramatically**.

The existing site at Ryan's Hill is also fast approaching the end of its useful life.

Council in this financial year will have to select another disposal site, prepare a management plan for government approval and have it operating by 1995. Council faces substantial relocation and site development costs to complete this most necessary project.

Child Care

A real need for a child care centre has been evident in the town since the last decade. Unfortunately, despite submissions and calls for the State government to assist in the provision of such a facility, none has been forthcoming.

An enthusiastic group has formed to lobby the State government for Coober Pedy to be allocated a high priority listing on the next funding round and hopefully their persistence will be rewarded.

Drive-In Freeholding

Council successfully negotiated the purchase of the Drive-in allotment at a cost of \$35,000.00. The land was originally held under a perpetual town lease, that whilst secure in tenure, placed narrow development options on the property. For the next two years the old canteen building will be used on a trial basis for a youth centre.

New Works Depot Offices

The existing very substandard offices will be replaced with a new brick veneer complex. The building will be constructed to a modest standard comprising three offices, male and female toilets and general staff area.



*Works Manager
Grant Drummond with
brickie sub-contractor
John Spasojevic laying
the first course on
the new depot offices*

Water Supply Workshop

An extension to the present complex will provide separated workshop accommodation for repair of pipeline components and machinery and equipment maintenance.

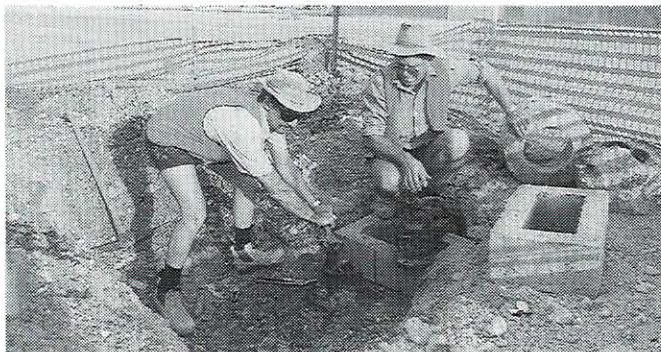
Desalination Plant

The final capacity increase for the system installed in 1985 will be completed in the present financial year. This upgrade will take the maximum daily water production capacity to 1000kl (220,000 gallons).

Underground Tank

The underground concrete tank constructed in 1925 and refurbished in 1985 as part of the present water supply scheme developed serious cracks between the wall and floor several years ago. Remedial work performed at that time has not provided a long term solution. Further cracking occurred last year with resultant water loss that high that the tank had to be taken out of service.

Underfloor concrete grouting performed by a specialist unit from the Engineering & Water Supply has been completed this financial year with the tank scheduled to come back into service December 1993.



*Water Supply Inspector
Les Hoad assisting
Alex Morgan perform
routine fire hydrant
maintenance.*

Pipeline Extensions

Mains will be laid along the western side of Flat Hill Road to provide services for the industrial allotments abutting the road.

Additional mains will also be laid from Jewellers Shop to Potch Gully to augment supply in this rapidly expanding area.

NEW ACCOUNTING STANDARDS

The accounting standard AAS27 was introduced on 1st July 1993. This is Australia wide for all local government.

The recording of financial information is now much more oriented to the private enterprise approach and much of the standard reflects mandatory accounting procedures required from companies.

There are two major impacts that will be immediately evident:

- (a) Council must value all of its assets including roads, parks and reserves and other associated infrastructure. A complete asset register must be produced by 1996.
- (b) Depreciation must appear in the profit and loss statement and must not be written back as a non-cash transaction. The logic behind this is to demonstrate the gradual deterioration of community assets and indicate a likely future replacement cost.

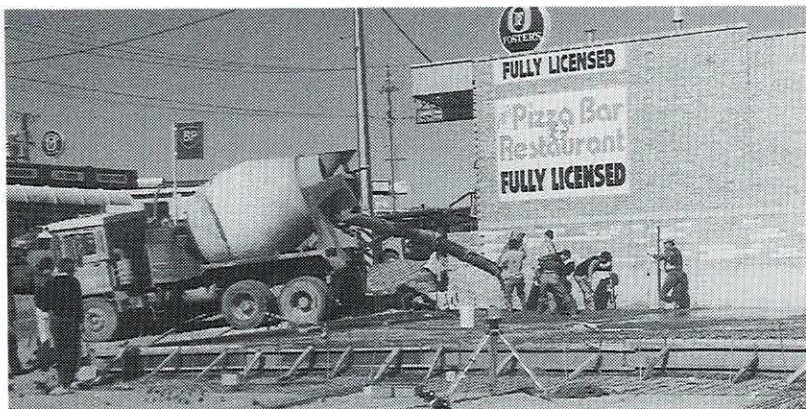
Its effect this financial year will be to cause a substantial operating deficit as distinct from the actual cash position of Council.

The production of a total asset management system will require considerable effort. Council is presently reviewing its options and at this stage it would appear that a geographical information system might be the best on which to build. Such a system would use a computer based property plan and database into which would be incorporated roads and infrastructure such as water and electricity supplies, sewerage, telephone etc.

The ever-increasing availability of satellite global positioning systems and their integration with property information makes such a system very attractive for the future.

SELECTED STATISTICS FOR 12 MONTHS TO 30 JUNE 1993

Properties	No	Valuation
Crown Land (non-rateable)	236	6,975,608
Vacant	266	2,122,800
Residential	980	30,352,502
Commercial & Industrial	125	19,794,700
	1607	\$59,245,610
Building Applications (Commercial only)	7	
Planning Applications	63	



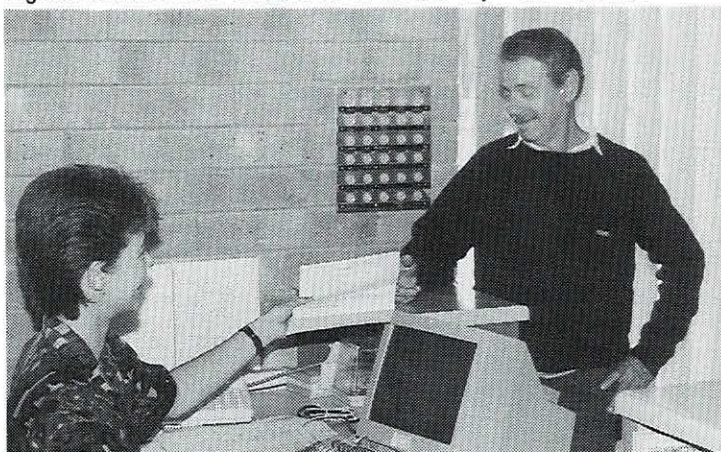
**WESTPAC
Construction**

Electricity Supply

Kilowatt hours of electricity generated	11,272,936kWhr
Fuel consumed (litres)	3,009,900
Number of customers	1372
New connections for 12 months to 30/6/93	32
Wind Turbine Generation – 12 months to 30/6/93	274,402kWhr
Wind Turbine Generation – total so far	897,747kWhr
Highest Recorded Electricity Demand date 30.11.93 at 4.30pm	3,014kWhr

Water Supply

Raw Water Pumped from bore	309,242kL
Potable Water Produced	188,712kL
Desalination Operating Hours	6,993
Number of Customers	1,317
New connections for 12 months to 30/6/93	56
Highest recorded water demand so far for one day – date 30/11/93	755kL



**Cashier Michelle Rhia
assisting long time
resident Sergio Albrigo**

Administration

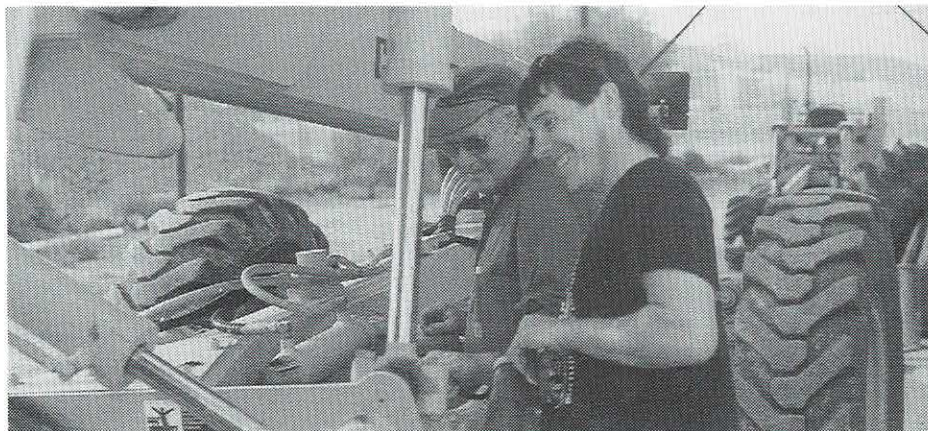
Rate transactions	2500 per year
Debtors transactions	90 per month
Creditors transactions	450 per month
Electricity Supply transactions	790 per month
Water Supply transaction	1350 per month
Cash Receipts	2500 per month

Census 1991	Male	Female	Total
Population	1634	1240	2874
Speaks language other than English aged 5 or more	637	353	990
Australian citizens	1372	1030	2402
Employed	653	443	1096
Unemployed	267	77	344

Roads

Council road lengths at 30th June 1993 (includes roads to mining fields).

Lengths at End of Year	Sealed	Formed & Surfaced	Natural Surface Formed	Natural Surface	Total
In built-up areas (km)	17.5	27	21	10	75.5
In non built-up area (km)		10	125		135.0
Total Road Lengths	17.5	37	146	10	210.5



Workshop Supervisor Phil Olsson supervising apprentice Darren Hrotek performing maintenance on Council's grader.

Tourist Information Centre

Average daily visitors: 103 (open 250 days per year)

1993/94 BUDGET SUMMARY

Whilst Council aggregates its balance sheet and revenue and expenditure accounts, it separately budgets for and operates the water and electricity supplies. Both water and electricity supply budgets for 1993/94 are balanced whilst the Council component is operating on a small deficit of \$3,155. This budgeted deficit is minimal in comparison to a total expenditure of three million dollars.

The major areas of expenditure and income for the financial year are listed below. Council has increased by 70% the Unsealed Road Maintenance budget; an increase of \$50,000 on 1992/93 figures.

Council Operation	Expenditure	Income
Administration	334,700	852,500
Public Order & Safety	26,200	4,500
Social Security & Welfare	6,500	7,500
Housing & Community	1,580,200	1,436,500
Sport & Recreation	148,950	70,700
Mining & Manufacture	13,100	9,000
Transport & Communication	391,005	223,400
Economic Affairs	26,800	1,000
Other Purposes	531,314	370,000
Surplus 92/93		80,514
TOTAL	3,058,769	3,055,614

Budget Deficit	(3,155)
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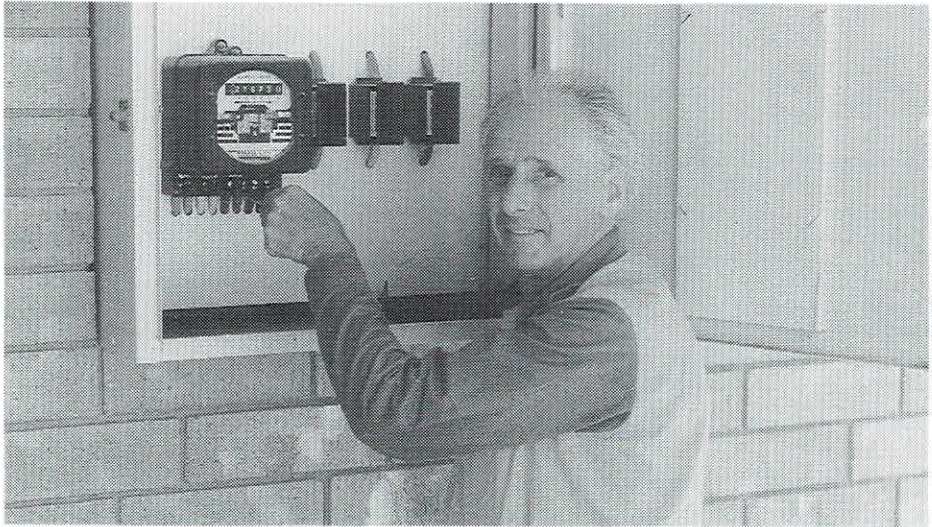
Major Income Areas

	\$
1. Rates Income	475,000
2. Grants Commission Funds	300,000
3. Bank/LGFA Interest	40,000
4. Sewerage Scheme	1,300,000
5. Crime Prevention Program	110,000
6. Road Grants	111,800
7. Swimming Pool	72,000

Major Expenditure Areas

	\$
1. Sewerage Scheme	1,300,000
2. Rubbish Collection/Disposal	92,000
3. Crime Prevention Program	110,000
4. Sport/Recreation	60,000
5. Swimming Pool Operations	72,000
6. 17 Mile Road	140,000
7. Breakaways Road	30,000
8. Van Brugge St	72,000
9. Unsealed Road Maintenance	120,000
10. Loan Repayments	130,000

ELECTRICITY SUPPLY

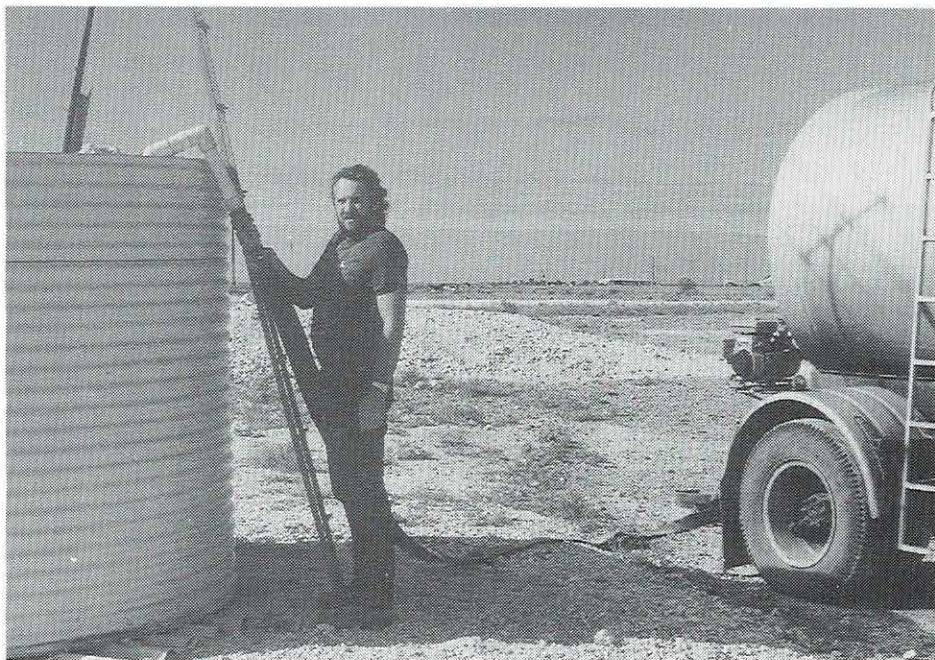


*Gerhard Hoelzer, Council
Electrical Inspector,
checking a customer service
connection*

Income	\$	\$
Domestic Sales	550,000	
Commercial Sales	835,000	
Internal Use	145,000	
Supply Charge	60,000	
SWER fees	35,000	
Sundry	38,000	
State Government Subsidy	1,736,180	<u>3,399,180</u>
Expenditure	\$	\$
Generation Repairs & Maintenance	538,765	
Fuel & Oils	1,453,500	
Miscellaneous	140,980	
Distribution Repairs & Maintenance	246,200	
Administration	414,201	
Loan Servicing	605,534	<u>3,399,180</u>
Loan Funds	117,500	
Capital Expenditure	117,500	

WATER SUPPLY

Income	\$	\$
Sales	903,500	
Sundry Charges	7,200	
Connection fees	18,200	<u>928,900</u>
Expenditure	\$	\$
Electricity	112,000	
Fuel & Oils	30,000	
Repairs and Maintenance	227,900	
General Operations	180,900	
Administration	64,000	
Loan Interest Repayments	46,681	
Loan Principal Repayments	127,078	
Swimming Pool Allocation	24,000	
Capital Works	116,400	<u>928,959</u>
Deficit		(59) =====



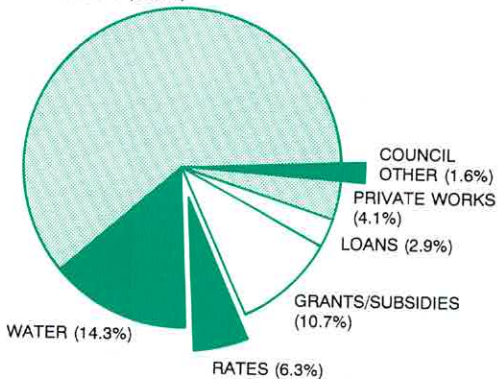
Water Supply worker Peter Vanderleen delivering water the way it used to be – there are still a few residents who are not connected to town water mains.

1992/93 FINANCIAL REPORT

A complete set of audited financial statements is available for viewing at the Council Office.

INCOME

ELECTRICITY (60.1%)



The Income for 1992/93 has been listed in the following categories:

	%	\$
Electricity Supply	60.1	4,162,933
Water Supply	14.3	987,128
Rates	6.3	433,716
Grants/Subsidies for Council Operations	10.7	741,576
Loans for Council Operations	2.9	200,000
Private Works	4.1	284,177
Council Miscellaneous	1.6	112,976
TOTAL INCOME		<u>6,922,506</u>

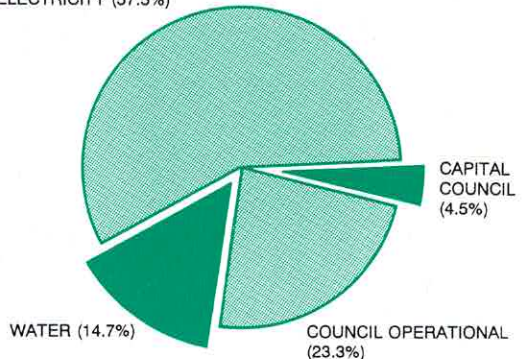
EXPENDITURE

The Expenditure for 1992/93 has been listed in the following categories:

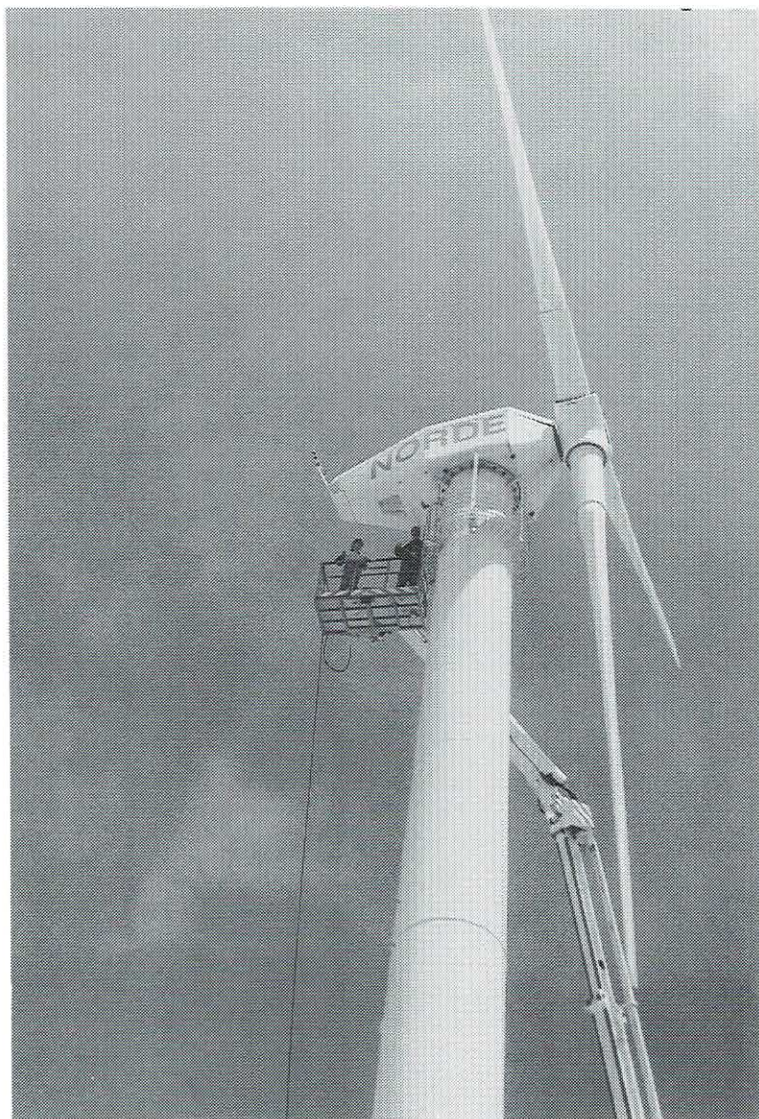
	%	\$
Electricity	57.5%	3,642,417
Water	14.7%	928,130
Council Operational	23.3%	1,478,564
Council Capital	4.5%	287,700

Figures are for cash only transactions.

ELECTRICITY (57.5%)

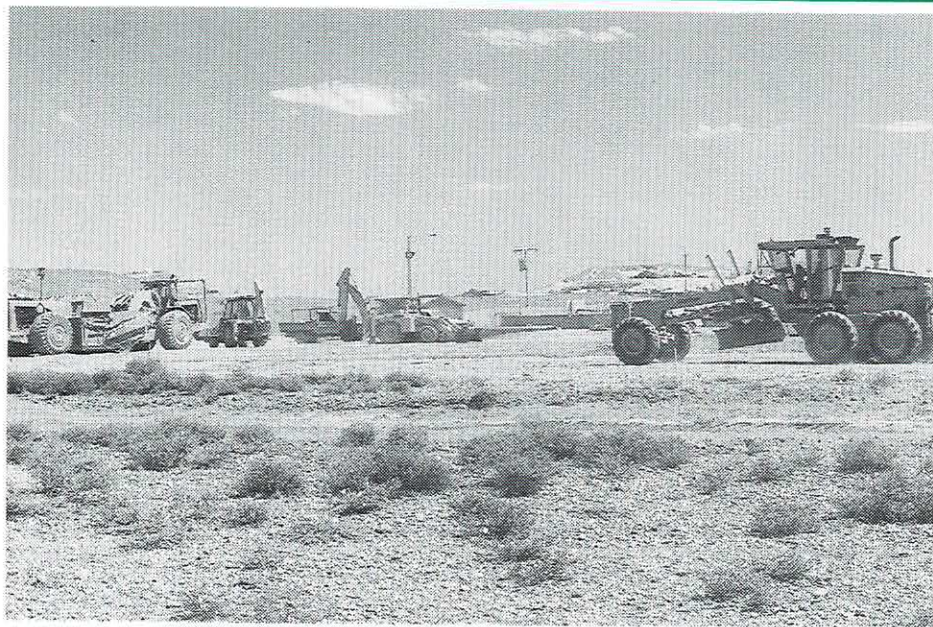


TOTAL EXPENDITURE **6,336,811**

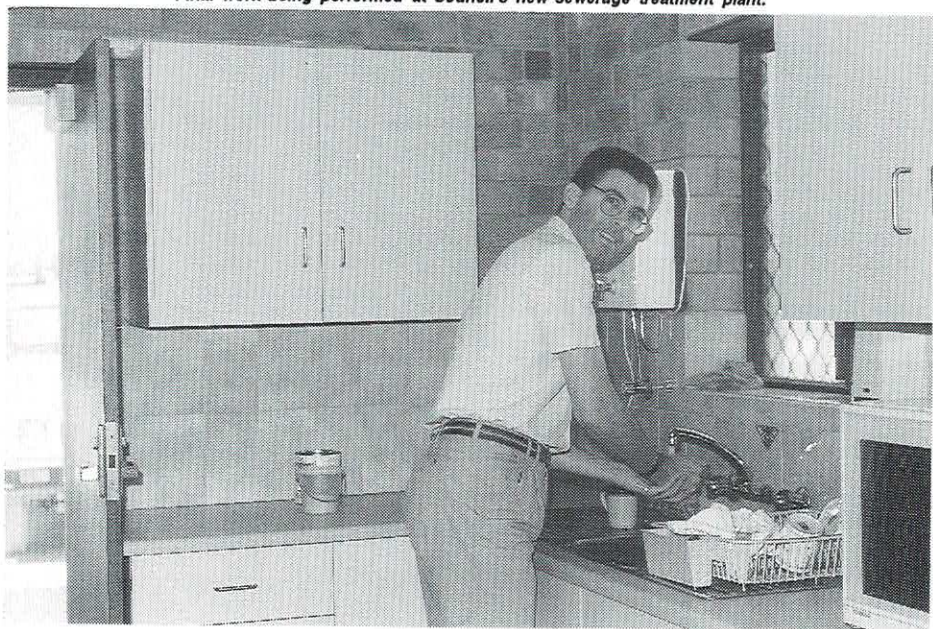


The Wind Turbine Generator getting a clean-up

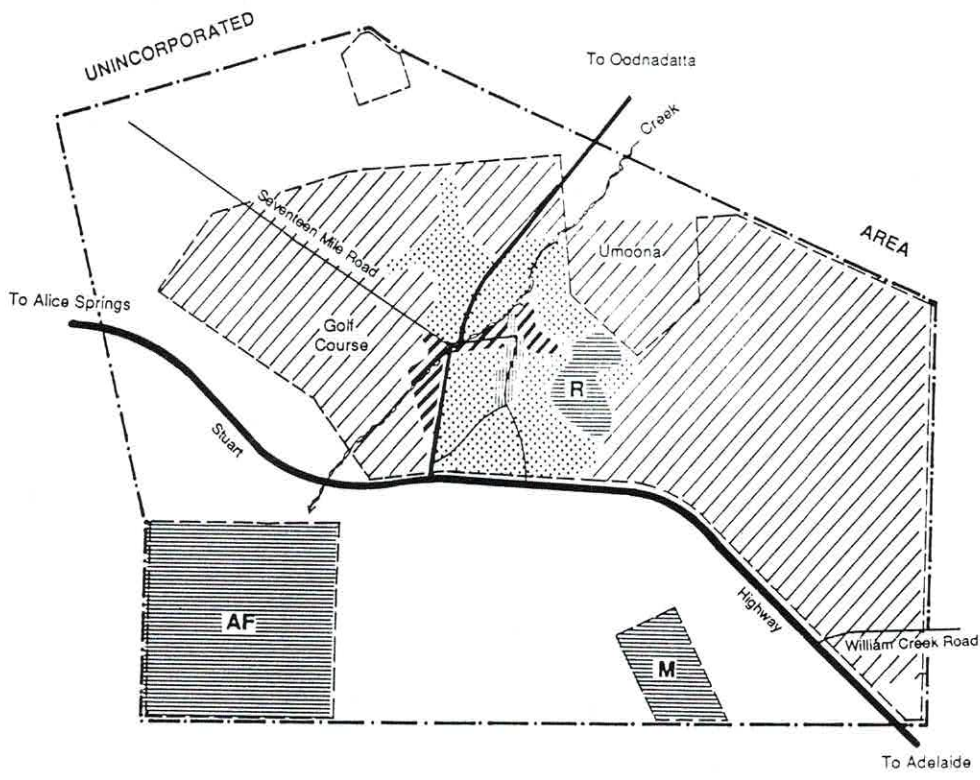
Brand of turbine:	Nordex 150
Number of blades:	3 fixed pitch
Rotor diameter:	27 metres
Tower height:	30 metres
Rated output:	150kW with a windspeed of 36km per hour



Final work being performed at Council's new sewerage treatment plant.







***Laurence Queay getting his turn at the office kitchen sink.
Council is an Equal Opportunity Employer!***



--- Boundary of the area reserved from the operation of the Mining Act

-  Town Centre
-  Mixed Use
-  Industrial
-  Fringe
-  Recreational
-  Airfield
-  Magazine
-  Rural

-  Primary Arterial Road
-  Secondary Arterial Road
-  Major Local Road
-  Local Government Area Boundary



Scale 1:60 000
0 kilometres 2

**COOBER PEDY
STRUCTURE PLAN
MAP CoP/1**

DISTRICT COUNCIL OF COOBER PEDY

Mayor
Eric Malliotis (086) 72 5412 **Phone**

Deputy Mayor
Arthur Gouletsas 72 5493

Councillors

Peter Bruhns 72 5141

Trevor McLeod 72 5408

John Seal (Supplementary Election December 1993) 72 5708

Tony Shillabeer 72 5068

Anita Tsamtsikas 72 5626

Ivan Vanajek 72 5137

Robin Walker

Lesley Vanderfeen (Resigned November 1993)

Council Contact Numbers

Council Offices — all enquiries 72 5298

After Hours

— Water Supply Manager 72 5365

— Electricity Supply Manager 72 5024

— Works Manager 72 5306

Chief Executive Officer

Neville Hyatt 72 5298

After Hours 72 5319

Deputy Chief Executive Officer

Colin Byles 72 5298

After Hours 72 5816

Director Engineering Services

Dean Macmullen 72 5298

ELECTIONS

Council elections are held every two years.

The next election year is 1995, and voting is on the first Saturday in May.

Voting is not compulsory.

You do not have to be an Australian citizen or ratepayer to vote, but you must either:

- enrol at the Council Office, or
- be a sole land owner, or
- be on the State or Federal Electoral Roll for Coober Pedy, or
- be registered as the principal land owner.